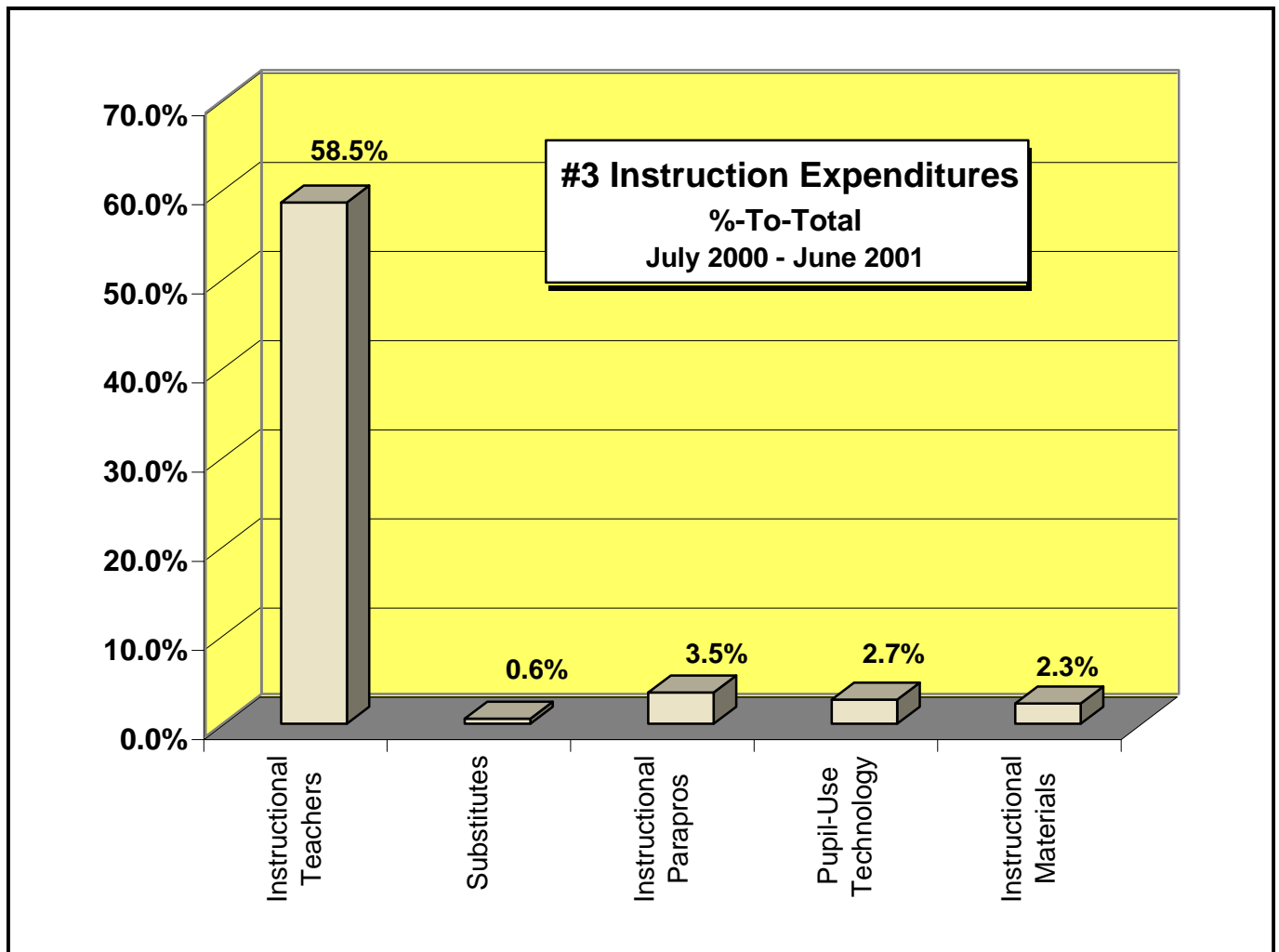


## New Shoreham School District



District Enrollment (ADM): 127	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$1,337,722	\$10,533	58.5%
Substitutes	\$13,388	\$105	0.6%
Instructional Paraprofessionals	\$80,152	\$631	3.5%
Pupil-Use Technology	\$61,716	\$486	2.7%
Instructional Materials & Trips	\$52,229	\$411	2.3%
Instruction Expenditures	\$1,545,207	\$12,167	67.6%
Total District	\$2,287,091	\$18,009	100.0%